

2025-2026 Village Budget (draft)

GENERAL EXPENSES	2025-2026
CONTINGENCY	\$ 74,559.02
GENERAL GOVERNMENT SUPPORT	\$ 380,498.00
PUBLIC SAFETY	\$ 239,990.38
PUBLIC HEALTH	\$ 2,614.04
TRANSPORTATION	\$ 220,250.00
ECONOMIC ASSISTANCE AND OPPORTUNITY	\$ 108,000.00
CULTURE AND RECREATION	\$ 167,361.00
HOME AND COMMUNITY SERVICES	\$ 205,800.00
EMPLOYEE BENEFITS	\$ 204,800.00
TOTAL GENERAL EXPENSES	\$ 1,603,872.44

GENERAL REVENUE	2025-2026
ESTIMATED REVENUES	\$ 1,603,872.44
TOTAL GENERAL REVENUES	\$ 1,603,872.44

GENERAL EXPENSES	\$ 1,603,872.44
GENERAL REVENUE	\$ 1,603,872.44
DIFFERENCE:	\$

TOTAL EXPENSES	\$2,097,972.44
TOTAL REVENUE	\$2,097,972.44
DIFFERENCE:	\$0.00

WATER EXPENSES	2025-2026
CONTINGENCY	\$ 33,164.00
HOME AND COMMUNITY SERVICES	\$ 173,436.00
EMPLOYEE BENEFITS	\$ 4,300.00
TOTAL WATER EXPENSES	\$ 210,900.00

WATER REVENUE	2025-2026
DEPARTMENTAL INCOME	\$ 194,700.00
USE OF MONEY AND PROPERTY	\$ 16,200.00
TOTAL WATER REVENUE	\$ 210,900.00

WATER EXPENSES \$ 210,900.00

WATER REVENUE \$ 210,900.00

DIFFERENCE: \$

SEWER EXPENSES	2025-2026
CONTINGENCY	\$ 43,009.00
HOME AND COMMUNITY SERVICES	\$ 236,985.00
EMPLOYEE BENEFITS	\$ 3,206.00
TOTAL SEWER EXPENSES	\$ 283,200.00

SEWER REVENUE	2025-2026
DEPARTMENTAL INCOME	\$ 283,200.00
TOTAL SEWER REVENUE	\$ 283,200.00

SEWER EXPENSES \$ 283,200.00

SEWER REVENUE \$ 283,200.00

DIFFERENCE: \$