



INCORPORATED:
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Village of Youngstown

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Village of Youngstown Board of Trustees Work Session Minutes – February 22, 2018

NEW BUSINESS:

BUDGET:

The work session for 2/22/18 was dedicated to the 2018-2019 Budget for the Village of Youngstown. Discussion regarding the property tax cap began. The Clerk-Treasurer explained the calculation of the tax cap for this fiscal year. Property taxes for the year can increase 2.13%. For the Village this is \$16,076.00. This year if the tax cap needs to be exceeded, there are no penalties for the residents or Village. There are no property tax rebates for the year.

The Board then reviewed the General Revenue section of the Budget worksheets line by line, discussing and recording proposed revenues in each of the fifteen revenue codes. Discussions included the part-time position for the Clerk's Office. Mayor Reynolds remarked they hoped to fill the position for the new fiscal year and added the work load could warrant a full time position. However, it was noted that this will need to be reviewed as the budget work continues. Discussion regarding the addition of a DPW position was also reviewed, indicating a position may be necessary as retirements approach. Budget work will continue by Department heads.

NIAGARA COUNTY WATER DISTRICT:

Deputy Mayor Lockhart addressed the Board in respect to seeking information from the Niagara County Water District about the cost to become a member of the District. He will look at the advantages and disadvantages and the cost associated. The Board was in agreement with Deputy Mayor Lockhart contacting the Niagara County Water District and gathering the necessary information.

ITEMS ON HOLD PENDING FINANCES

- Air Conditioner for Historical Society, Board Room and Mayor's Room
- Boiler for the Village Center
- Gym Doors (from entrance of parking lot)
- Steve's Heating and Cooling-Garage break room
- Advantage Security-DPW Garage

Submitted by

Wendy J. Brown, Clerk-Treasurer